

STATE AGENCY
WORKERS' COMPENSATION
MOTOR VEHICLE ACCIDENTS



MOTOR VEHICLE ACCIDENTS

- The SAWC experienced a sharp increase in the frequency and severity of MVA claims.
- MVA costs were adversely impacting the SAWC, BRIM and Fleet Management
- The OIC partnered with BRIM and Fleet Management in a shared services approach to identify and reduce MVA costs to the state.
- Developed a Safe Driving Video to share with all agencies:
<http://www.wvinsurance.gov/LinkClick.aspx?fileticket=KuaVpp5AVI0%3d&tabid=575&portalid=0&mid=1391>



MOTOR VEHICLE ACCIDENTS

- Began joint site visits to agencies to address MVA prevention and reduction strategies.
- Site visits are on a monthly basis.
- Site visits are for educational / training purposes only and are not punitive.
- A Motor Vehicle Accident safety report will be produced that will provide all state agencies with strategies that may reduce motor vehicle accidents.



MOTOR VEHICLE ACCIDENTS CLAIMS OVERVIEW

Fiscal Year	MVA Count	MVA Total Claim Cost	Average Cost per MVA Claim
2012	49	\$675,136	\$13,778
2013	71	\$1,472,192	\$20,735
2014	67	\$508,543	\$7,590
2015	71	\$5,228,225	\$73,637
2016	67	\$2,565,133	\$38,286
2017 YTD	5	\$18,455	\$3,691
Total:	330	\$10,467,684	\$31,720

Data from October 2011 through July 31, 2016



MOTOR VEHICLE ACCIDENTS CLAIMS OVERVIEW

Cabinet	MVA Claim Count	MVA Total Claim Cost	Average Cost per MVA Claim
WV AGRICULTURE COMMISSIONER	2	\$4,096,811	\$2,048,406
DEPARTMENT OF TRANSPORTATION	174	\$3,191,510	\$18,342
DEPARTMENT OF MILITARY AFFAIRS & PUBLIC SAFETY	35	\$2,245,188	\$64,148
DEPARTMENT OF COMMERCE	18	\$330,191	\$18,344
DEPARTMENT OF HEALTH AND HUMAN RESOURCES	63	\$328,194	\$5,209
DEPARTMENT OF ADMINISTRATION	1	\$159,627	\$159,627
DEPARTMENT OF ENVIRONMENTAL PROTECTION	9	\$55,739	\$6,193
WV GOVERNOR	5	\$36,776	\$7,355
DEPARTMENT OF EDUCATION & THE ARTS	13	\$15,751	\$1,212
DEPARTMENT OF REVENUE	3	\$6,985	\$2,328
BUREAU OF SENIOR SERVICES	1	\$456	\$456
DEPARTMENT OF EDUCATION	2	\$451	\$226
DEPARTMENT OF VETERANS ASSISTANCE	4	\$4	\$1
Total:	330	\$10,467,684	\$31,720



MOTOR VEHICLE ACCIDENTS CLAIMS OVERVIEW

Notable SAWC MVA claims

- Employee was involved in a head-on auto accident; not at fault, was not restrained by seat belt. Potential subrogation.
- Age: 61; not married; no dependents
- Lifeflighted to Charlottesville, VA and transferred to Atlanta, GA for several months of specialized care.
- In hospital from June 30, 2015 through April 19, 2016. Serious physical and mental injuries with lifetime treatment.

Total Claim Cost: \$4,095,409



MOTOR VEHICLE ACCIDENTS CLAIMS OVERVIEW

- Employee was involved in a head-on driver side collision with a tractor trailer and was partially ejected; at fault, was restrained by seat belt. No potential for subrogation due to at fault. Fatigue (due to overtime) was a contributing factor.
- Age: 23; not married; no dependents
- Transferred to Atlanta, GA for several months of specialized care. In hospital from September 30, 2015 through January 23, 2016. Serious medical and mental issues will require follow-up treatment.

Total Claim Cost: \$1,386,838



MOTOR VEHICLE ACCIDENTS CLAIMS OVERVIEW

- Employee rear-ended a tractor trailer; investigating for possible steering malfunction of state vehicle; possible subrogation.
- Age: 32; married; expecting 3rd child
- Lifeflighted to a trauma center with severe injuries and leg amputation. In hospital from June 22, 2016 through July 8, 2016.
- Currently on home care with pain and infection issues that may require additional amputation to his leg.

Total Claim Cost: \$708,621



MOTOR VEHICLE ACCIDENTS CLAIMS OVERVIEW

- Employee was "T-boned" by a pick-up truck. Multiple injuries to head and chest; subrogation has been recovered in the amount of \$8,300.
- Age: 55; married
- In hospital from August 24, 2012 through September 13, 2012.
- Medical and mental healthcare is ongoing. Claim has been settled.

Total Claim Cost: \$575,458



MOTOR VEHICLE ACCIDENTS CLAIMS OVERVIEW

- Employee was pinned against another vehicle resulting in a crushing injury; fatality; possible subrogation
- Age: 49; married with dependents
- Speeding vehicle in a construction zone caused the accident.

Total Claim Cost: \$569,273



MOTOR VEHICLE ACCIDENTS CLAIMS OVERVIEW

- Employee was struck by a state vehicle that was backing up; fatality; no possible subrogation
- Age: 44; married with dependents
- Accident resulted in deliberate intent claim
- Both claims have been settled.

Total Claim Cost: \$1,008,638



MOTOR VEHICLE ACCIDENTS CLAIMS OVERVIEW

- Employee was driving a forklift when brakes malfunctioned causing the forklift to flip; possible lack of maintenance and lack of roll cage contributed to accident; leg amputation; no possible subrogation
- Age: 52; married with children
- After amputation, claimant is in process of being fitted with a prosthetic leg.
- Claimant is very active and the accident has caused some depression issues.

Total Claim Cost: \$546,357



MOTOR VEHICLE ACCIDENTS CLAIMS OVERVIEW

- Employee was operating a lawnmower and lost control, flipping the mower into a lake and trapping the claimant; fatality; no possible subrogation
- Age: 25; not married; young dependent
- The lack of a roll cage as well as mowing a wet embankment contributed to the accident.
- Accident resulted in deliberate intent claim
- Both claims have been settled.

Total Claim Cost: \$713,168

West Virginia Board of Risk and Insurance Management

Fleet Risk Management

Jeremy C. Wolfe

Loss Control Manager

September 14, 2016

CHALLENGE

Topics

- Loss History Trends & Patterns
- Fleet Risk Management Steps
- Questions

Automobile Loss History

Look back period FY2012 - FY2016

- Total Claims = 5,004
- Total Incurred Losses = \$22,568,375
- Loss Ratio = .53

Frequent Loss Producers

1. Front/Rear Collisions
2. Intersection Collisions
3. Backing Incidents
4. Striking Fixed Objects
5. Mobile Equipment Operations

Fleet Risk Management Steps



BRIM-SAWC-FMO INITIATIVE

1. Top 10 automobile claim producers
2. Identification of primary loss areas
3. Reviews of fleet management programs
4. Sharing of resources/recommendations
5. Annual visits – progress checks

Fleet Management Initiatives

1. Driver Selection / Qualification
2. Driver Training
3. "Root Cause" Incident Investigation
4. Preventative Maintenance
5. Driver Recognition Programs
6. Progressive Discipline

Sample Fleet Management Program

www.brim.wv.gov

Ideas For The Future

- Call us for a visit
- Assess your current risk management efforts

WVBRIM: (304)-766-2646

State of West Virginia



Fleet Management Office

Email:

Fleet@wv.gov

Fax: (304) 957-0198

Website:

<http://www.fleet.wv.gov>

TOLL FREE: 1-855-817-191

Statutory Requirements



- **West Virginia Code §5A-3-48**
 - “The secretary of administration shall promulgate rules relating to the ownership, purchase, use, storage, maintenance and repairs of all motor vehicles and aircraft owned by the state of West Virginia and in the possession of any department, institution or agency thereof”
- **Code of State Rules 148 CSR Series 3**
 - Provides guidelines by which the Fleet Management Office operates its program
 - *Effective May 1, 2010 – removed all exemptions*
- **Policies and Procedures**
 - First Edition Published April 2, 2011
 - Distributed to all Agency Fleet Coordinators

Fleet Management Staff



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Fleet Management Office



- Maintains an accurate list of all state vehicles 1 ton and under
- Purchases vehicles from the statewide contract
 - Finance and Package...Receive and Retirement....Title and License
- Assigns vehicles to and establishes leases with state agencies
- Contracts for fuel and maintenance services
- Provides the tools and best business practices to monitor the agencies fleet
 - Reviews this data with the Agency annually
- Provides Rental Car services to state agencies

Defensive Driving Monthly Topics



The purpose of the Defensive Driving program is to provide the agencies with a mechanism which will promote good defensive driving techniques and help ensure the safety of our state vehicle operators. By participating in this monthly program, Fleet hopes that agencies can influence the way drivers think when behind the wheel driving a state asset.

FMO defensive driving program is intended to fill the gap on those years where BRIM doesn't offer their program. BRIM provides defensive driving to all state employees every three years. A percentage of state drivers must complete the BRIM course in order to receive a discount on your agencies premium.

FMO defensive driving program is designed to give agencies a continuous learning format that consists of 10 to 15 minutes of material each month that can be viewed or downloaded from our web page. The idea is to have your drivers review and discuss that month's defensive driving topic. Whether your agency has a monthly meeting or drivers review the material on their own, is left to the agency.

Before operating a state vehicle, one must watch the video developed by the Insurance Commission and review FMO Rule 148 sections 8.1 General Responsibility and section 9.1 Permissible Uses. Your agency might have additional and or more stringent requirements.

For reinforcement, a driver must review/discuss the defensive driving monthly topic found on FMO web page. These monthly defensive driving topics will be updated and changed in effort to prevent the material from becoming stale.

Defensive Driving Monthly Topics



BRIM INSURANCE PROGRAM

Insurance Commission and Fleet Management - Safe Driving Video

2016 Calendar of Defensive Driving Topics:

- January - Tips for Safe Winter Driving
- February - Winter Driving Like A Pro
- March - Tips for Avoiding Damaging Potholes
- April - How to Drive Safely in Rain
- May - Motorcycle Awareness Driver Education Video
- June - Backing Up
- July - Safety: Summer Driving

2015 Calendar of Defensive Driving Topics:

- January - Driving in Icy Conditions
- February - Drowsy Driving
- March - Avoid Thefts and Break-ins
- April - Video Dealing with Potholes
- May - Motorcycle Awareness
- June - Preventing Pedal Error
- July - Driving with Sun Glare
- August - Tire Safety
- September - Driving Safely in School Zones
- October - Managing Space and Time for Safe Driving
- November - Five Leading Driving Mistakes
- December - Winter Weather Driving Advice



Future of Fleet

- ARI new Fleet Dashboard
 - One system for maintenance, fueling and driver information
- Telematics
 - Best tool for all
 - **Saves Lives, Dollars, Property and Time:**
 - Fuel savings is the obvious way to justify the costs of using telematics. Other areas are:
 - Improved maintenance scheduling and servicing with diagnostic data.
 - Better warranty recovery and higher resale since the vehicle are well maintained
 - Better utilization of vehicles
 - Reduction in accidents, claims and roadside assistance
 - Reduction in labor cost

According to Government Fleet.Com, when using telematics, “Fleets have a wide range of fuel cost reductions, but typically fleets see reductions well beyond 20 percent.”

Automotive Fleet, October 2015 issue states, “Quality GPS Tracking software delivers over 100% ROI within the first year with proper usage.”

The Connected Fleet Guide 2015 stated the “average percentage of decreases with telematics for Fuel Consumption = 10.2%, Accident cost = 21.1% and Labor Cost = 11.8%.”

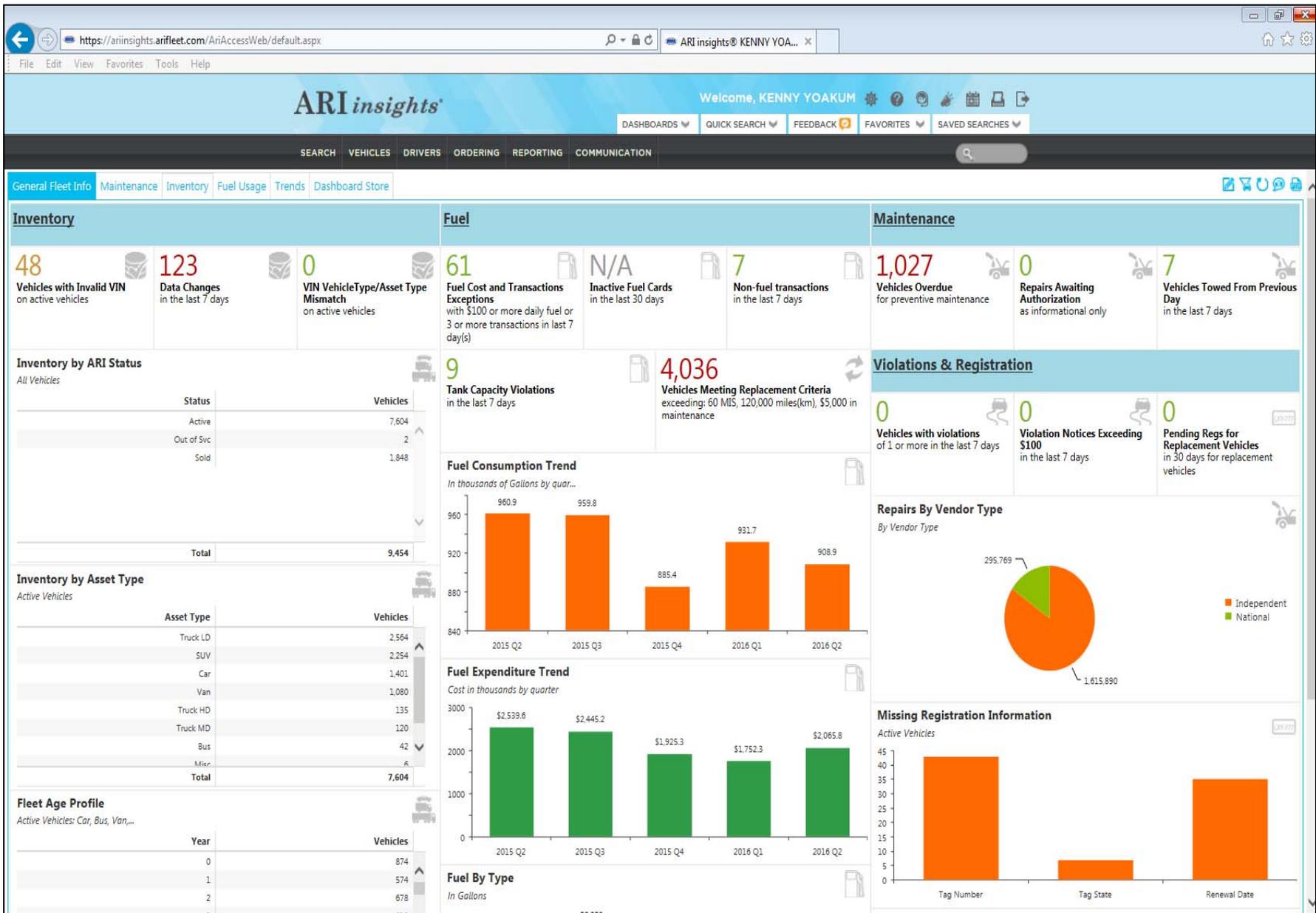
Fleet's New Dashboard



- New ARI Dashboard in August 2016
 - No additional cost for this dashboard
 - In one easy location, agencies can:
 - View their vehicle inventory
 - View fuel and maintenance costs per vehicle
 - Assess vehicle replacements and operating costs
 - Proactive approach to managing a fleet with widgets, alters and trends

- Additional Capabilities
 - MVR
 - Defensive Driving
 - Skills Assessment
 - 47 individual defensive driving modular

Dashboard General Fleet Tab



Dashboard Past Due Preventive Maintenance

ARI insights® KENNY YOAKU... Vehicles Overdue for preventive maintenance

Vehicles Overdue for preventive maintenance

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Client	Vehicle	Division	Bill Code	Driver	Agency	VIN	State/Province	Make Name	VIN Model	PO#	FA#	AO/F/CASH	DEPT	UNIT	ARI Services	License Plates	Model Year	Disposition Method	Lic State/Prov	Asset Type	Calculated Odometer	Last
Details	6R82	000124	21	MV01	DMV	2BXJBC17B000124	WV	CAN-AM	SPYDER RT	DMV110355		AO			Y	WV/G884	2011		WV	Misc		3,160
Details	6R82	004847	11	CO31	CORRECTIONS	JALC4B150X7004847	WV	ISUZU	NPR-HD	X	A000234960	AO	0008	8304	Y	WV/B40013	1999		WV	Truck MD		345,244
Details	6R82	032126	11	CO27	CORRECTIONS	1GDJK34J7X032126	WV	GMC	SIERRA	X	A000131775	AO	0621	8411	Y	WV/B54411	1999		WV	Truck LD		43,164
Details	6R82	032509	11	CO27	CORRECTIONS	1GDJK34J1X032509	WV	GMC	SIERRA	X	A000201318	AO	0621	8411	Y	WV/B54410	1999		WV	Truck LD		107,765
Details	6R82	04335	09	2745	DHHR	3FA8PDG74ER104335	WV	FORD	FUSION	FLT13104	A000357747	F	0215	4285	Y	WV/ST3571	2014		WV	Car		75,007
Details	6R82	044302	06	CL50	BLUERIDGE	5J6RE48389L044302	MD	HONDA	CR-V	X		AO			Y	WV/77809	2009		WV	SUV		105,959
Details	6R82	044458	05	VR01	REHAB SERV	5FNRL5H40CB044458	WV	HONDA	ODYSSEY	DRS120450		AO		Y	WV/ST2511	2012		WV	Van		5,805	
Details	6R82	102181	06	CL44	MOUNTWEST	2FAFP71W87X102181	WV	FORD	CROWN VICTORIA	E0003093		AO		Y	WV/ST3332	2007		WV	Car		66,535	
Details	6R82	102449	09	2981	DHHR	1FAHP2M2K1FG102449	WV	FORD	TAURUS	FLT14034	A0384633	F	0215	4285	Y	WV/ST3939	2015		WV	Car		25,314
Details	6R82	104331	22	M269	VET HOME	1FAHP3EN1BW104331	WV	FORD	FOCUS	FLT10801	A000328012	F	0215	4285	Y	WV/ST1830	2011		WV	Car		34,493
Details	6R82	104334	20	LO01	LOTTERY	1FAHP3EN7BW104334	WV	FORD	FOCUS	FLT10801	A000328010	F	0215	4285	Y	WV/ST1590	2011		WV	Car		66,112
Details	6R82	104340	09	2825	DHHR	3FA8PDG78ER104340	WV	FORD	FUSION	FLT13104	A000357758	F	0215	4285	Y	WV/ST3566	2014		WV	Car		19,870
Details	6R82	104347	09	2825	DHHR	3FA8PDG70ER104347	WV	FORD	FUSION	FLT13101	A000357757	F	0215	4285	Y	WV/ST3574	2014		WV	Car		40,824
Details	6R82	104537	03	NR08	DNR	1GTJ6LFE6C8104537	WV	GMC	CANYON	X	A000339132	AO	0310	6370	Y	WV/ST2400	2012		WV	Truck LD		122,813
Details	6R82	104575	03	MS11	MHST	1GTJ6LFE3C8104575	WV	GMC	CANYON	FLT11514	A000336939	F	0215	4285	Y	WV/ST2373	2012		WV	Truck LD		141,204
Details	6R82	104903	03	MS11	MHST	1GTJ6LFE6C8104903	WV	GMC	CANYON	FLT11514	A000339946	F	0215	4285	Y	WV/ST2425	2012		WV	Truck LD		55,687
Details	6R82	104905	03	NR06	DNR	1GTJ6LFE9C8104905	WV	GMC	CANYON	FLT11514	A000338645	F	0215	4285	Y	WV/ST2423	2012		WV	Truck LD		61,752
Details	6R82	105038	03	NR06	DNR	1GTJ6LFE4C8105038	WV	GMC	CANYON	FLT11514	A000339944	F	0215	4285	Y	WV/ST2422	2012		WV	Truck LD		48,427
Details	6R82	107750	11	CO10	CORRECTIONS	1FAHP2M2K1FG107750	WV	FORD	TAURUS	FLT14040A	A0384746	F	0215	4285	Y	WV/ST4165	2015		WV	Car		84,217
Details	6R82	107751	11	CO16	CORRECTIONS	1FAHP2M2K3FG107751	WV	FORD	TAURUS	FLT14040A	A0384635	F	0215	4285	Y	WV/ST4165	2015		WV	Car		59,874
Details	6R82	109097	03	NR08	DNR	1GTJ6LFE9C8109097	WV	GMC	SIERRA	X	A000309131	AO	0310	6315	Y	WV/B55243	2009		WV	Truck LD		55,297
Details	6R82	109250	13	PC01	PSC	1FAHP2M2K2FG109250	WV	FORD	TAURUS	FLT14033	A0384643	F	0215	4285	Y	WV/ST4160	2015		WV	Car		26,567
Details	6R82	110078	03	FT01	FORESTRY	1GJHG39R6X110078	WV	GMC	SAVANA	X	A000293762	AO	0305	0305	Y	WV/75973	1999		WV	Van		104,447
Details	6R82	110096	13	PC01	PSC	2FAFP71W85X110096	WV	FORD	CROWN VICTORIA	FLT040312	A000267813	F	0215	4285	Y	WV/75350	2005		WV	Car		112,619
Details	6R82	110685	09	2742	DHHR	1FA8PDG79G5110685	WV	FORD	FUSION	FLT15*27	A0369202	F	0215	4285	Y	WV/ST4900	2016		WV	Car		26,773
Details	6R82	110688	09	2742	DHHR	1FA8PDG70G5110688	WV	FORD	FUSION	FLT15*27	A0369250	F	0215	4285	Y	WV/ST4744	2016		WV	Car		29,846
Details	6R82	110688	09	2529	DHHR	1FA8PDG74G5110688	WV	FORD	FUSION	FLT15*27	A0369246	F	0215	4285	Y	WV/ST4742	2016		WV	Car		18,660
Details	6R82	110690	09	2742	DHHR	1FA8PDG72G5110690	WV	FORD	FUSION	FLT15*27	A0369205	F	0215	4285	Y	WV/ST4895	2016		WV	Car		27,879
Details	6R82	110694	11	CO05	CORRECTIONS	1FA8PDG7XG5110694	WV	FORD	FUSION	FLT15*27	A0369201	F	0215	4285	Y	WV/ST4896	2016		WV	Car		15,400
Details	6R82	110697	13	PC01	PSC	2FABP7BV0AX110697	WV	FORD	CROWN VICTORIA	FLT10551	A000320434	F	0215	4285	Y	WV/ST1067	2010		WV	Car		102,806
Details	6R82	110871	13	PC01	PSC	2FABP7BV2AX110871	WV	FORD	CROWN VICTORIA	FLT10551	A000320422	F	0215	4285	Y	WV/ST1053	2010		WV	Car		104,748
Details	6R82	111053	06	CL14	BLUEFIELD	2G1WB57K09111053	WV	CHEVROLET	IMPALA	P0901444		AO		Y	WV/ST832	2009		WV	Car		120,723	
Details	6R82	111695	06	CL03	FAIRMONT	1D4GP23R25B111695	WV	DODGE	GRAND CARAVAN	X		AO		Y	WV/73882	2005		WV	Van		11,247	
Details	6R82	112019	03	NR06	DNR	1GCDKYEG3G2112019	WV	CHEVROLET	SILVERADO	DNR16*09		AO		Y	WV/ST4998	2016		WV	Truck LD		10	
Details	6R82	112616	06	CL09	WVUP	1FAHP2EV6B8G112616	WV	FORD	TAURUS	X		AO		Y	WV/47905	2011		WV	Car			
Details	6R82	113055	06	CL01	SOUTHERN	1GBM7D1G4KV113055	WV	CHEVROLET	C70	X		AO		Y	WV/B5320	1989		WV	Truck HD		14,641	
Details	6R82	113733	06	CL03	FAIRMONT	1C4PJMAK8CW113733	WV	JEEP	LIBERTY	X		AO		Y	WV/ST1154	2012		WV	SUV			
Details	6R82	114733	06	CL11	GLENVILLE	3FAHP06298R114733	WV	FORD	FUSION	X		AO		Y	WV/76700	2009		WV	Car		189,408	
Details	6R82	114734	06	CL11	GLENVILLE	3FAHP06209R114734	WV	FORD	FUSION	X		AO		Y	WV/77450	2009		WV	Car		200,358	
Details	6R82	114737	06	CL11	GLENVILLE	3FAHP06298R114737	WV	FORD	FUSION	X		AO		Y	WV/77446	2009		WV	Car		185,779	
Details	6R82	116116	11	CO10	CORRECTIONS	1FAHP2M2K2G116116	WV	FORD	TAURUS	FLT13115	A000357979	F	0215	4285	Y	WV/ST3582	2014		WV	Car		65,717
Details	6R82	116118	11	CO23	CORRECTIONS	1FAHP2M2K6G116118	WV	FORD	TAURUS	FLT13115	A000357981	F	0215	4285	Y	WV/ST3584	2014		WV	Car		78,452
Details	6R82	116291	11	CO14	CORRECTIONS	1FAHP34N49W116291	WV	FORD	FOCUS	FLT080605	A000306771	CASH	0215	4285	Y	WV/78100	2009		WV	Car		75,773
Details	6R82	116980	09	2825	DHHR	1FAHP2D80G116980	WV	FORD	TAURUS	FLT16*31	A0372475	F	0215	4285	Y	WV/ST3357	2016		WV	Car		3,244
Details	6R82	116981	09	2825	DHHR	1FAHP2D82G116981	WV	FORD	TAURUS	FLT16*31	A0372474	F	0215	4285	Y	WV/ST3358	2016		WV	Car		3,801
Details	6R82	118021	09	2894	DHHR	1GT022C63DZ118021	WV	GMC	SIERRA	FLT12815	A000351277	F	0215	4285	Y	WV/ST3130	2013		WV	Truck LD		46,477
Details	6R82	118084	06	CL03	FAIRMONT	1GT3KZBG0AF118084	WV	GMC	SIERRA	X		AO		Y	WV/ST1134	2010		WV	Truck LD		2,536	
Details	6R82	118150	07	EP02	DEP	1GT022C63DZ118150	WV	GMC	SIERRA	FLT12818	A000351273	F	0215	4285	Y	WV/ST3126	2013		WV	Truck LD		78,791
Details	6R82	118840	06	CL63	BRIDGEVALLEY	2FAFP73W54X118840	WV	FORD	CROWN VICTORIA	X		AO		Y	WV/73622	2004		WV	Car		78,836	
Details	6R82	118856	11	CO20	CORRECTIONS	1GJ27ZF5F118856	WV	GMC	SAVANA	FLT14049	A0385534	F	0215	4285	Y	WV/ST4380	2015		WV	Van		14,163
Details	6R82	118885	11	RJ08	REG JAIL	1GJ27ZF5F118885	WV	GMC	SAVANA	FLT14056	A0385538	F	0215	4285	Y	WV/ST4381	2015		WV	Van		8,760

Dashboard Vehicle Maintenance Tab

Browser: https://ariinsights.arifleet.com/AriAccessWeb/WebForms/Details/Maintenance.aspx?key=A2F82C8838082240AA87B0814189207

Navigation: File Edit View Favorites Tools Help

Menu: Billing Component Info Documents Driver Updates Expenses Fuel Card History Fuel Trans

Sub-menu: General Info History Inventory Mgmt Maintenance Memos Odometer Order Detail Registration

Buttons: Service History Maintenance Parameters PM Schedule

Service History

Overdue for PM

Maintenance Analytics Show Details Hide Details Filters: Apply

- No Filter
- Accidents
- AC & Heating

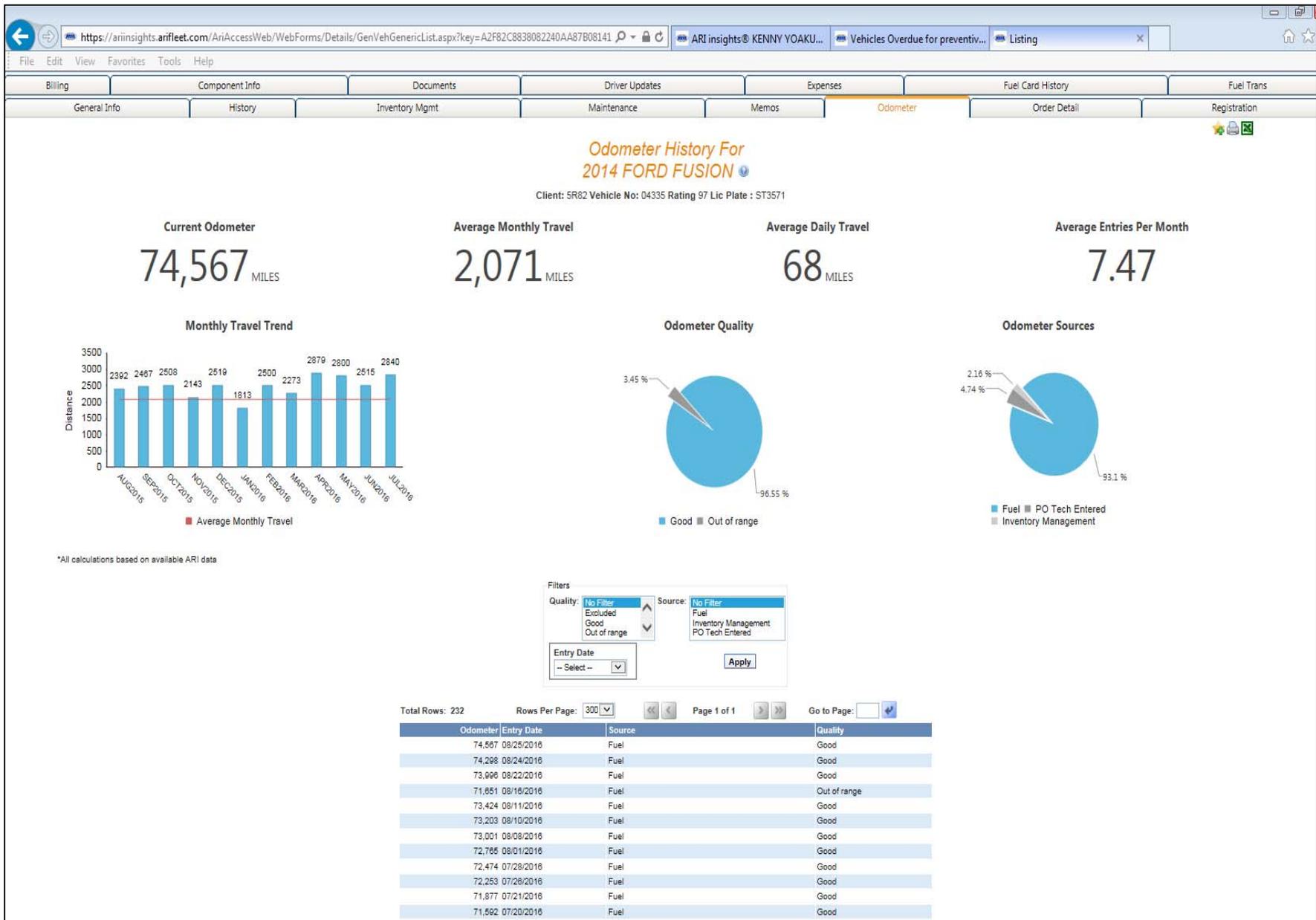
Maintenance POs that include

2014 FORD FUSION

Client: SR82 DIVISION: 09 Bill Code: 2745 WEX Data Capture: Lic Plate : ST3571
 Vehicle No: 04335 Operating Expenses: \$6,108.59 Fixed Expenses: \$154.90
 Agency: DHHR CLIENT DATA2: PO#: FLT13104 FA#: A000357747
 AOIFCASH: F DEPT: 0215 UNIT: 4285 ARI Services: Y
 Coupon Issued: 06/17/2013 Service Card Issued: 06/17/2013 12:00:00 AM
 Coupon Book No 91108 Coupon Schedule 960 Prior Coupon Book No. Prior Coupon Schedule 119
 Coupon Name TJ

PO #	Date	Repair	Estimated Repair Start Date	Actual Repair Start Date	Odometer	Hour Meter	Amount	Status	Process Date	Invoice #	Vendor
5947774	06/01/2016 12:00 PM	09994094		06/01/2016	67320		\$32.90	Paid	06/10/2016	001091733	NORTHSIDE CHRY-JEEP-DODGE LLC (1)
	06/01/2016 12:38 P.M.: LOF 06/01/2016 12:38 P.M.: PO APPROVED FOR \$30.95 BY ARI ON 06/01/2016										
50158308	05/09/2016 5:00 PM	59685417		05/09/2016	65408		\$36.28	Paid	05/18/2016	001584548	NORTHSIDE CHRY-JEEP-DODGE LLC (1)
	05/09/2016 05:07 P.M.: DRV REQ PM SERVICE 05/09/2016 05:08 P.M.: IV STS BOTH TIRES IN FRON ARE @ 0/32NDS INNER SIDE REC REPLACE 2 FRONT TIRES AND AN ALIGNMENT, P215*60*R16 TG ESSURANCE 05/09/2016 05:14 P.M.: PO APPROVED FOR \$34.55 BY ARI ON 05/09/2016 05/10/2016 01:34 P.M.: MD BRIAN CALLED TO VERIFY PO, AMOUNT, CLIENT & VEH #S...										
55922464	12/08/2015 11:00 AM	56497118		12/08/2015	52965		\$167.97	Paid	12/08/2015	9642	CARPER'S AUTO CARE, LLC (1)
	12/08/2015 11:02 A.M.: DETAIL // PM 12/08/2015 11:03 A.M.: PO APPROVED FOR \$154.99 BY ARI ON 12/08/2015 12/08/2015 01:19 P.M.: IV CALLED TO UPDATE AND CLOSE OUT										
55001460	09/29/2015 1:00 AM	55617200		09/29/2015	47616		\$247.37	Paid	10/07/2015	001523928	NORTHSIDE CHRY-JEEP-DODGE LLC (1)
	09/30/2015 10:23 A.M.: MD STTAE'S UNIT IN FOR LOF 09/30/2015 10:24 A.M.: D/R REP BRAKE PULSATION...MD FOUND REAR PADS WORN TO LR.477 RR.450 MIN .374...RTRS WARPED OK TO MACHINE...REC REAR BRAKE SERVICE 09/30/2015 10:25 A.M.: PO APPROVED FOR \$235.59 BY ARI ON 09/30/2015										
54884363	09/04/2015 9:00 AM	55314051		09/04/2015	45284		\$12.60	Paid	09/16/2015	001517800	NORTHSIDE CHRY-JEEP-DODGE LLC (1)
	09/04/2015 09:47 A.M.: STATE INSEPCION 09/04/2015 09:47 A.M.: PO APPROVED FOR \$12.00 BY ARI ON 09/04/2015 09/08/2015 09:23 A.M.: MD GARY CB VERIFY PO # STS WOULD NOTCLOSE THROUGH SERVICENET, I VERIFIED ALL VEH INFO AND TOTAL										
54502801	08/21/2015 10:00 AM	55140746		08/21/2015	44043		\$36.74	Paid	08/21/2015	8406	CARPER'S AUTO CARE, LLC (1)
	08/21/2015 10:14 A.M.: PM SRV 08/21/2015 10:14 A.M.: PO APPROVED FOR \$34.99 BY ARI ON 08/21/2015										
51431861	01/08/2015 11:00 AM	52243910		01/08/2015	25572		\$35.73	Paid	01/08/2015	2042	HAMRICK'S PREOWNED AUTO SVC (1)
	01/08/2015 11:10 A.M.: LOF ROTATE 01/08/2015 11:12 A.M.: SHOP FOUND/REC 4 TIRES ALL 4 TIRES 2-3 215-60/16 WOULD HAVE TO ORDER TIRES ADVISED SHOP TO LET DRV KNOW ABOUT TIRES AND TO CONTACT F/A FOR DIRECTION PER PARMS 01/08/2015 11:15 A.M.: PO APPROVED FOR \$34.03 BY ARI ON 01/08/2015 01/08/2015 11:16 A.M.: Vendor Notification: Vendor emailed: wsgreeneyes@yahoo.com for \$34.03										
48826225	10/03/2014 9:00 AM	49484904		10/03/2014	20891		\$73.50	Paid	11/01/2014	5146	CARPER'S AUTO CARE, LLC (1)
	10/03/2014 09:12 A.M.: DRV REQUESTED A WASH & DETAIL 10/03/2014 09:13 A.M.: PO APPROVED FOR \$70.00 BY ARI ON 10/03/2014 11/01/2014 09:13 A.M.: EDDIE CLLD TO CLOSE-										

Dashboard Vehicle Odometer Tab



Dashboard Vehicle Maintenance Tab

Browser: https://ariinsights.arifleet.com/AriAccessWeb/WebForms/Details/Expenses.aspx?key=A2F82C8838082240AA87B081418920766A

ARI insights® KENNY YOAKU... Vehicles Overdue for preventiv... Expenses

File Edit View Favorites Tools Help

Billing Component Info Documents Driver Updates **Expenses** Fuel Card History Fuel Trans

General Info History Inventory Mgmt Maintenance Memos Odometer Order Detail Registration

Vehicle Expenses

2014 FORD FUSION

Client :	5R82	DIVISION:	09	Bill Code:	2745	Lease Type:	NON-ARI
Vehicle No :	04335	Projected Odometer:	74,567 as of 09/25/2016	Lic Plate :	ST3571	Lease Term:	
Months in Service:	36	Lease Miles/KM:		Out Of Svc Date:		Odometer:	74,567 as of 09/25/2016
Net Sale Price:	\$0.00 as of	Cap Cost:	\$17,169.00	Book Value:	\$0.00	Basic Rent:	\$0.00

Agency:	DHHR	CLIENT DATA2:	PO#:	FLT13104	FA#:	A000357747
AOI/CASH:	F	DEPT:	0215	UNIT:	4285	ARI Services:
WEX Data Capture:						

FD NUMBER: _____ Disposition Method: _____
 Under Utilize Form received : _____ Dealership : STEPHENS

Operating Expenses

Category	Life of Vehicle	Cost per Month	Cents per Mile/KM
[+] Fuel	\$5,402.75	\$160.08	\$0.07
[+] Maintenance Repairs	\$213.15	\$5.92	\$0.00
[+] Oil And Lube	\$388.94	\$10.75	\$0.01
[+] Tires	\$52.40	\$1.48	\$0.00
[+] Wash And Polish	\$202.00	\$5.61	\$0.00
Total Operating Expenses	\$6,257.24	\$173.81	\$0.08

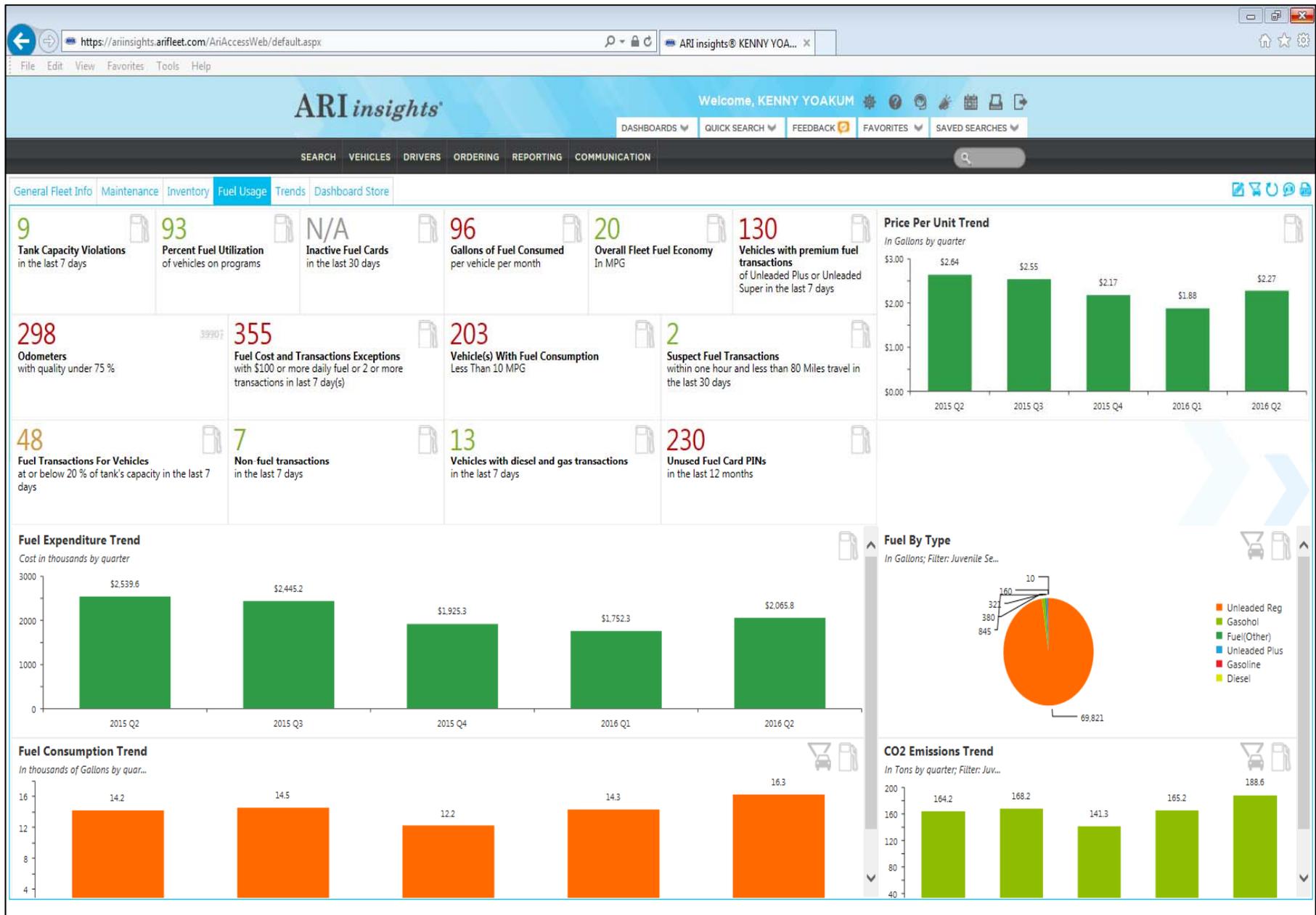
Fixed Expenses

Category	Life of Vehicle	Cost per Month	Cents per Mile/KM
[+] Management Fees	\$138.40	\$3.84	\$0.00
[+] Misc	\$20.00	\$0.56	\$0.00
Total Fixed Expenses	\$158.40	\$4.40	\$0.00

Grand Total Expense \$6,415.64 \$178.21 \$0.09

* This information is based on data collected through use of ARI programs. Only vehicles on programs from in-service date to sale date will show true life cycle costs. ARI recommends analyzing vehicles that have been sold for more than 90 days.

Dashboard Fuel Usage Tab





Questions?

Thank you!

